

South Coast Area Transit (SCAT)

ID Number: 9035
www.scata.org
P.O. Box 1146
Oxnard, CA 93032-1146

Chief Executive Officer: Deborah C. Linehan,
General Manager
(805)483-3959

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census Oxnard–Ventura, CA Square Miles 157 Population 480,482 Population Ranking out of 405 UZAs 63	Fare Revenues Earned Directly Operated \$2,033,992 Purchased Transportation 42,126 Total Fare Revenues Earned \$2,076,118 Sources of Operating Funds Expended Passenger Fares \$2,076,118 Local Funds 3,761,315 State Funds 54,862 Federal Assistance ¹ 358,339 Other Funds 92,061 Total Operating Funds Expended \$6,342,695 Summary of Operating Expenses Salaries, Wages and Benefits \$5,169,723 Materials and Supplies 924,988 Purchased Transportation 973,827 Other Operating Expenses 1,171,347 Total Operating Expenses \$8,239,885 Reconciling Cash Expenditures \$0	Operating Expense \$7,266,058 Capital Funding \$90,255 Annual Passenger Miles 16,818,782 Annual Vehicle Revenue Miles 1,389,984 Annual Unlinked Trips 3,687,845 Average Weekday Unlinked Trips 12,156 Annual Vehicle Revenue Hours 118,753 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 43 Average Fleet Age in Years 6.8 Vehicles Operated in Maximum Service 34 Peak to Base Ratio 1.2 Percent Spares 26% Incidents 5 Patron Fatalities 0	Bus \$7,266,058 \$90,255 16,818,782 1,389,984 3,687,845 12,156 118,753 0.0 43 6.8 34 1.2 26% 5 0	Response \$973,827 \$0 362,082 386,982 46,898 167 22,314 N/A 13 3.4 12 N/A 8% 3 0
Service Area Statistics Square Miles 74 Population 308,461				
Service Consumption Annual Passenger Miles 17,180,864 Annual Unlinked Trips 3,734,743 Average Weekday Unlinked Trips 12,323 Average Saturday Unlinked Trips 6,564 Average Sunday Unlinked Trips 4,219				
Service Supplied Annual Vehicle Revenue Miles 1,776,966 Annual Vehicle Revenue Hours 141,067 Vehicles Available for Maximum Service 56 Vehicles Operated in Maximum Service 46 Base Period Requirement 29				
	Sources of Capital Funds Expended Local Funds \$22,142 State Funds 0 Federal Assistance ² 1,965,303 Total Capital Funds Expended \$1,987,445			

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.23	\$2.52
Operating Expense per Vehicle Revenue Hour	\$61.19	\$43.64

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.43	\$2.69
Operating Expense per Unlinked Passenger Trip	\$1.97	\$20.76

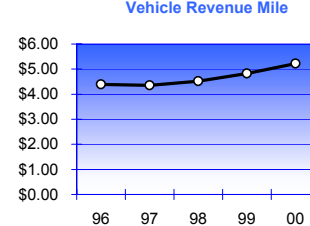
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.65	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	31.05	2.10

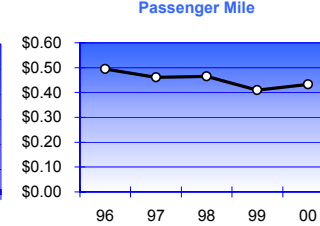
Vehicles Operated in Maximum Service		Uses of Capital Funds	
Bus	34	Bus	\$0
Demand Response	0	Demand Response	0
Total	34	Total	\$0

Bus

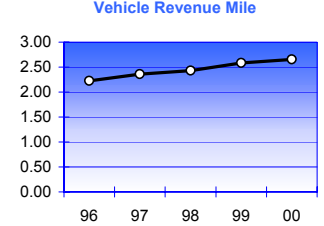
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile

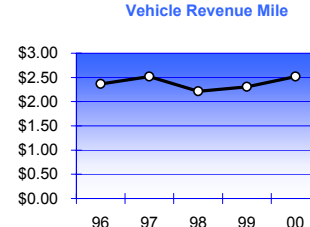


Passenger Trips per Vehicle Revenue Mile

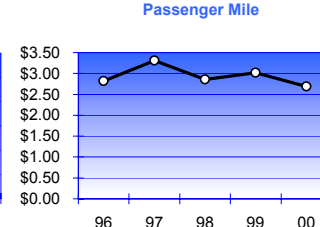


Demand Response

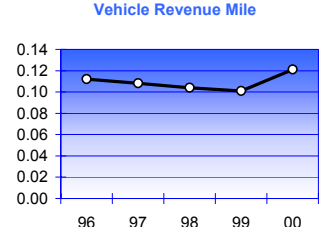
Operating Expense per Vehicle Revenue Mile



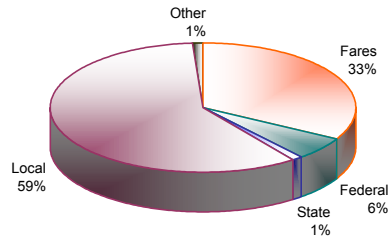
Operating Expense per Passenger Mile



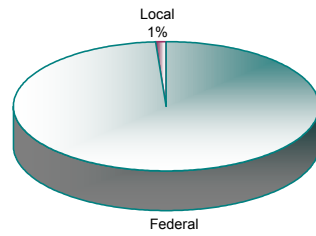
Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.